

## Program Progress Dashboard

Cumulative as of 06/30/11

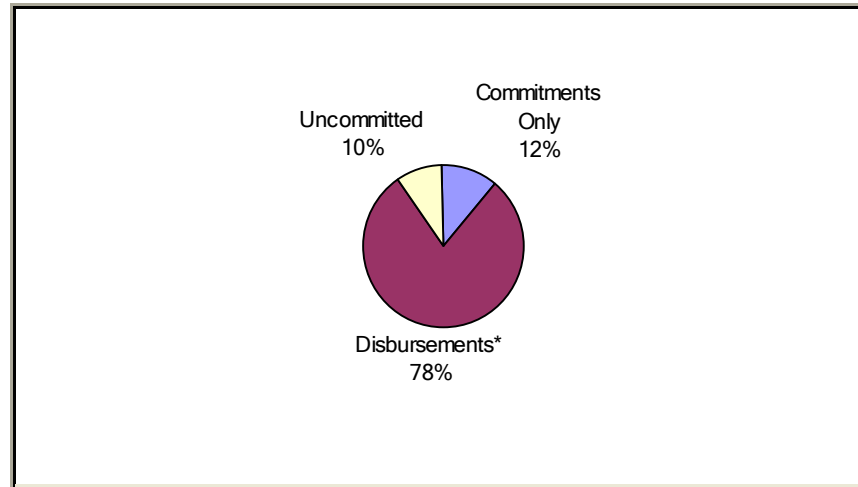


Participating Jurisdiction (PJ): **Ithaca, NY**

PJ Since: **2004**

### (1) Status of Funds

Total HOME Allocations Received: **\$3,914,963**



\* "Disbursements" include previously committed funds.

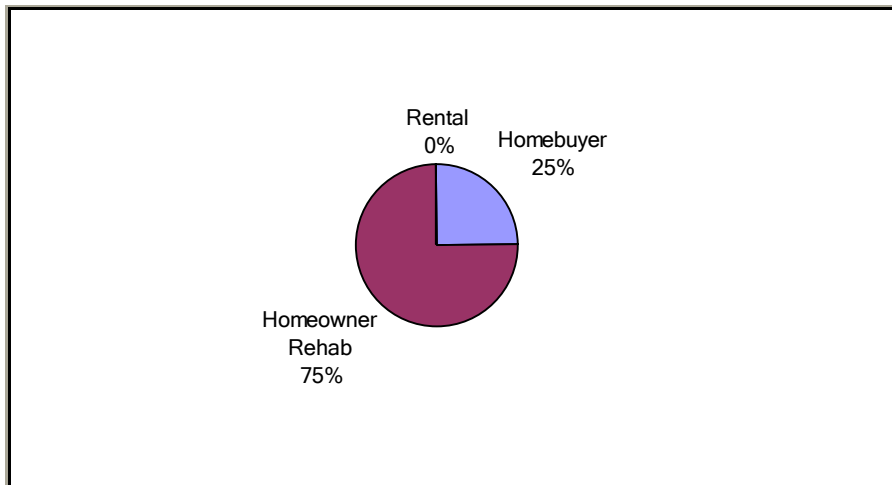
### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

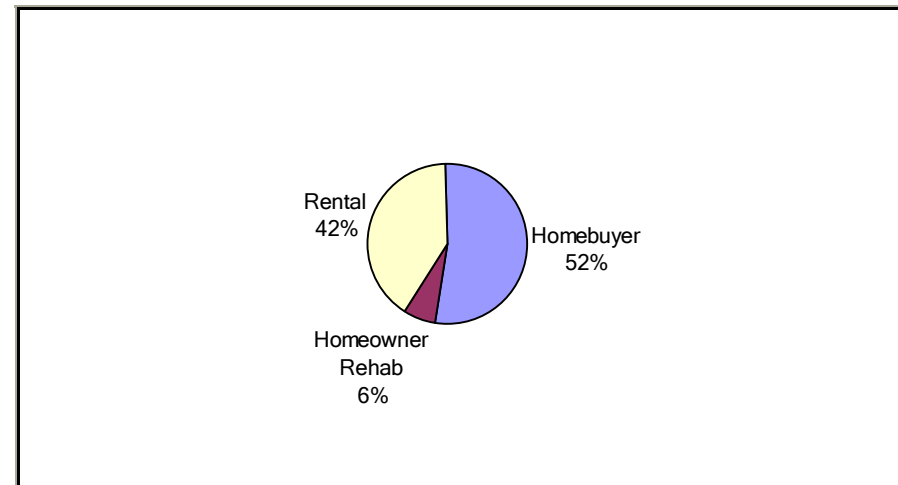
Net Increase: **4**

Cumulative Since: 2004

Total: **48**



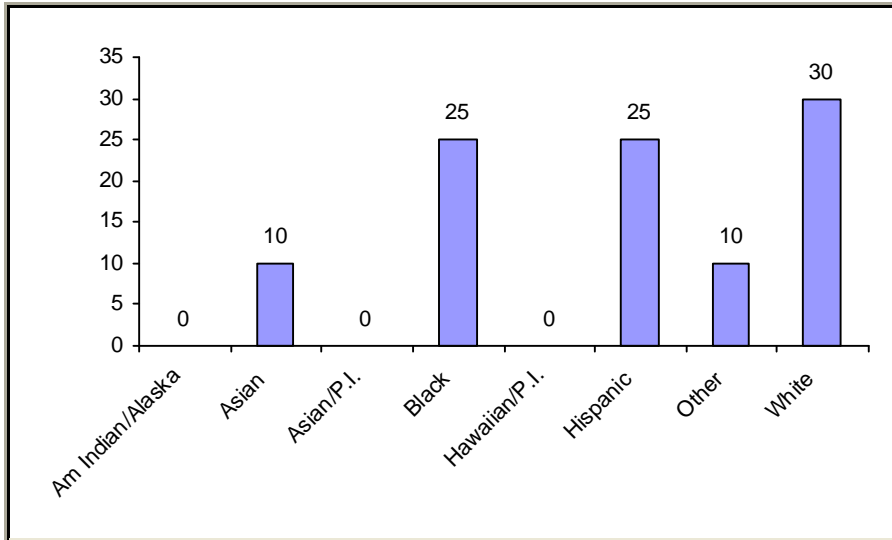
New Tenant-Based Rental Assistance (TBRA): **24 Households**



Tenant-Based Rental Assistance (TBRA) Total: **561 Households**

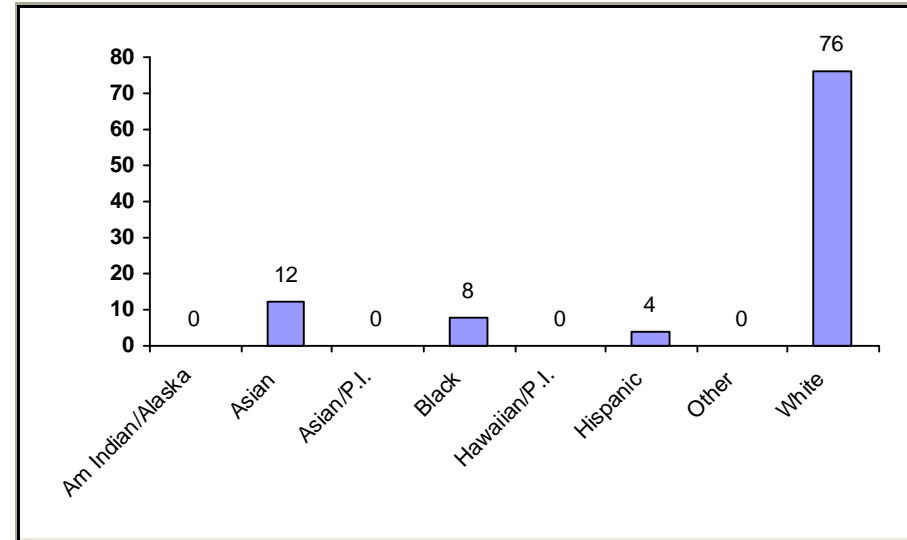
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



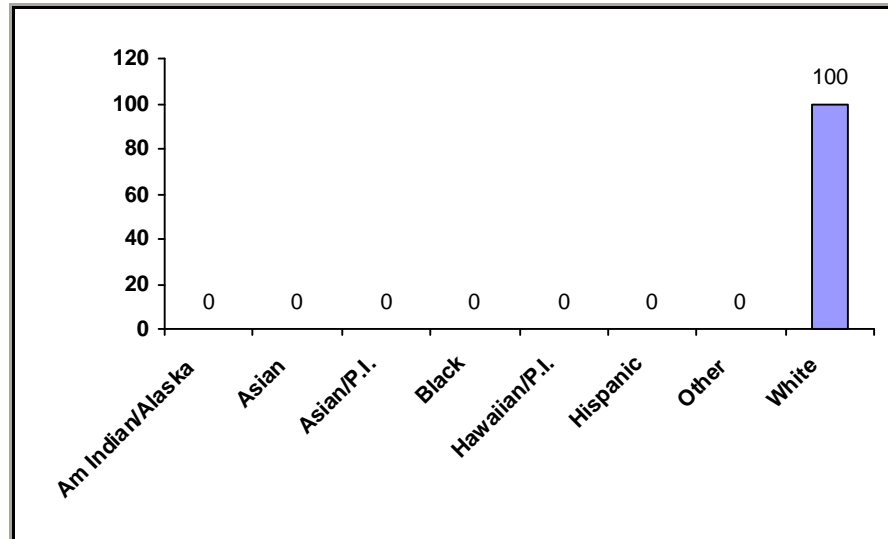
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$159,708**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$118,741**

#### Homeowner Rehabilitation Projects



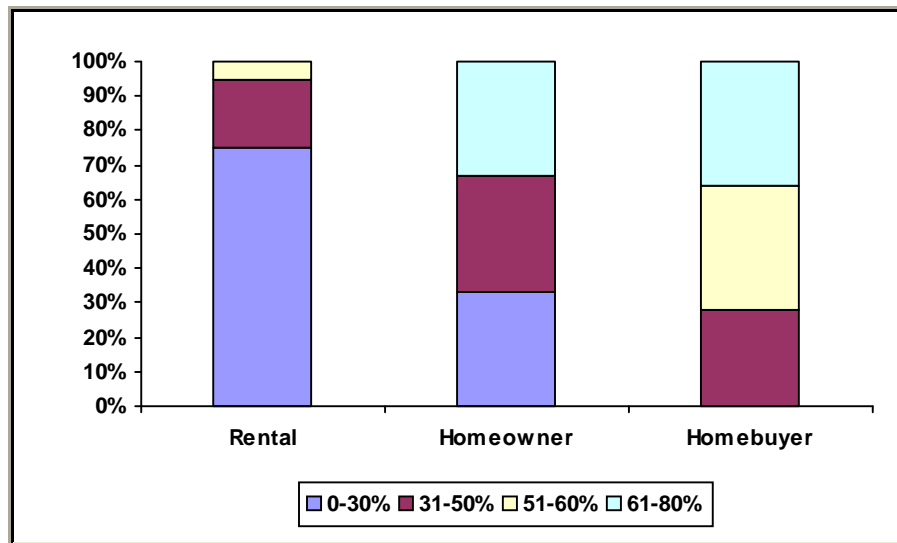
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$24,555**

\* TDC - Includes all sources of funds

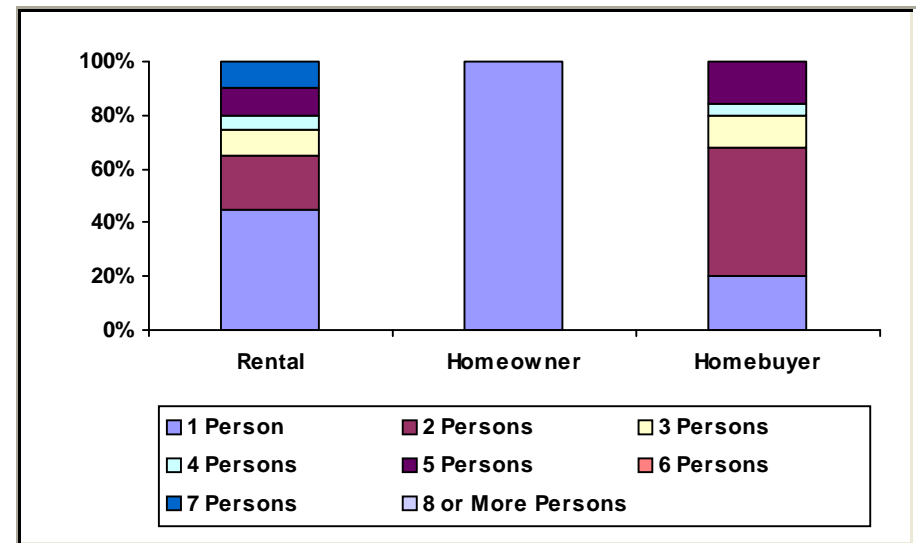
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

